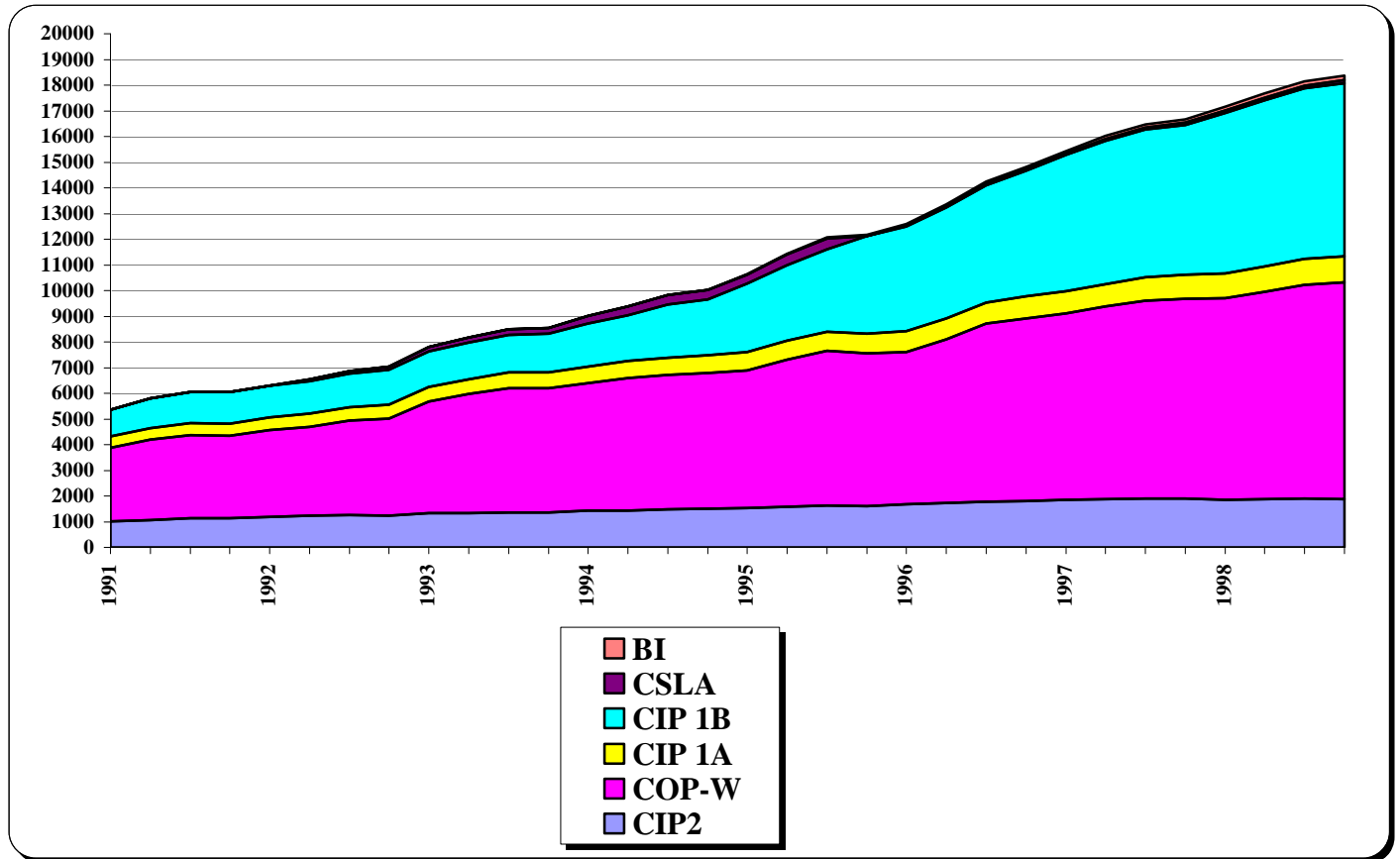


MA Home & Comm. Based Care Program Clients in Service at Each Point in Time



1998 Clients and Expenditures By Type and Placement

	Unduplicated Number of Persons Served	Total Expenditures	Percent Of Total Expenditures	Expenditure Per Person Served
CIP 1A	1,062	55,619,941	17%	52,373
CIP 1B	7,042	172,738,932	52%	24,530
CIP 2	2,141	27,221,580	8%	12,714
COP Waiver	10,754	68,616,215	21%	6,381
CSLA	121	757,296	<1 %	6,259
BRAIN INJURY (Begun in 1995)	185	8,614,060	2%	46,562
Total	21,305	\$333,568,024	100.0%	\$15,657